NORTHERN LAKES FIRE PROTECTION DISTRICT

RESOLUTION REGARDING ADOPTION OF FISCAL YEAR 2023-2024 OPERATING BUDGET AND LEVY OF TAX UPON ALL TAXABLE PROPERTY WITHIN THE BOUNDARIES OF THE NORTHERN LAKES FIRE PROTECTION DISTRICT

RESOLUTION NO. 23-06

WHEREAS, the Northern Lakes Fire Protection District has caused an annual budget to be prepared and presented to the Board of Commissioners to appropriate funds for the year beginning October 1, 2023 and ending September 30, 2024, and

WHEREAS, the proposed budget has been reviewed and approved by the Board of Commissioners of the Northern Lakes Fire Protection District, and,

WHEREAS, the proposed budget has been posted for public review and advertised as required by Idaho Code Section 31-1422, and,

WHEREAS, a public hearing upon the adoption of this proposed budget has been properly noticed and scheduled as required by Idaho Code Section 31-1422, and

WHEREAS, the proposed revenues are summarized as follows:

Anticipated Property Tax Revenue	$ 6,950,000
Anticipated Non-Tax Levied Revenue	4,348,195
Total Anticipated Revenue	$ 11,298,195

and,

WHEREAS, the proposed expenditures are summarized as follows:

Anticipated Wages/Personnel Expenses	$ 9,771,870
Anticipated Administrative/Office Expenses	187,300
Anticipated Liability Insurance Expenses	77,170
Anticipated Professional Fee Expenses	34,750
Anticipated Station Expenses	167,500
Anticipated Communication Expenses	30,000
Anticipated EMS Expenses	53,000
Anticipated Fire Battalion Expenses	269,100
Anticipated Inspection/Prevention Expenses	7,700
Anticipated Training Expenses	67,000
Anticipated Vehicle Repair & Maintenance	85,000
Anticipated Vehicle Fuel Expenses	50,000
Anticipated Capital Appropriations Lease	246,995
Anticipated Contingency Expenses	50,000
Anticipated Capital Project Fund Transfer	200,000
Anticipated Lease Expenses	810
Total Anticipated Operating Expenses	$11,298,195

NOW THEREFORE BE IT RESOLVED, that the proposed tax shall be levied upon all property within the boundaries of the Northern Lakes Fire Protection District, as authorized by Idaho Code Section 31-1423.

FURTHER, BE IT RESOLVED, that the proposed budget as approved by the Board of Commissioners of the Northern Lakes Fire Protection District for the year beginning October 1, 2023 and ending September 30, 2024, is hereby adopted by resolution and the Fire Chief and Management are hereby authorized to make expenditures provided for in said budget, provided that said expenditures are consistent with Idaho State Code and the policies of the Northern Lakes Fire Protection District.

FURTHER, BE IT RESOLVED, that the proposed expenditures are hereby appropriated and authorized.

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Pearce, and seconded by Commissioner Amende, the following vote was recorded:

Commissioner Amende	✓	Yes		No		Absent
Commissioner Duncan	✓	Yes		No		Absent
Commissioner Halpin	✓	Yes		No		Absent
Commissioner Pearce	✓	Yes		No		Absent
Commissioner Washko		Yes		No	✓	Absent

Upon said roll call, the text of the foregoing was duly enacted as a Resolution of the Board of Commissioners of the Northern Lakes Fire Protection District, in Hayden, Idaho, on the 24th day of August, 2023.

Northern Lakes Fire Protection District

David P. Halpin, Chairman

Dennis L. Amende, Commissioner

Douglas D. Duncan, Commissioner

Michael R. Pearce, Commissioner

James C. Washko, Commissioner

At a duly called public meeting of the governing body of the Northern Lakes Fire Protection District held in accordance with all applicable legal requirements including open meeting laws, on the 24th day of August, 2023, Resolution 23-06 was introduced and adopted.

ATTEST BY:

Valerie Knapp, District Secretary

NORTHERN LAKES FIRE PROTECTION DISTRICT SECRETARY SEAL

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Kootenai)

RikkiJade Lindstrom, being first duly sworn upon oath, deposes and states:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press", a newspaper printed and published daily in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The Legal Notice of which the annexed is a printed copy, was published in the regular Saturday issue of said newspaper for 1 consecutive day commencing on the 12 day of August, 2023, and ending on the 12 day of August, 2023, and such publication was made as often during said period as said daily newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

RJ Lindstrom

On this 12 day of August in the year of 2023 before me, a Notary Public, personally appeared RikkiJade Lindstrom, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she executed the same.

ANGELA MINEHART NOTARY PUBLIC Comm No. 20231353 STATE OF IDAHO

Angela Minehart
Notary Public for the State of Idaho
Residing in Coeur d'Alene, Idaho

My Commission Expires 03/20/2029

Kootenai County Clerk Jennifer Locke

Auditor · Clerk of the District Court · County Assistance · Elections · Recorder

451 Government Way · P.O. Box 9000
Coeur d'Alene, ID 83816-9000
http://www.kcgov.us/departments/clerk · Email jlocke@kcgov.us

Memorandum

To: Taxing Districts in Kootenai County
From: Jennifer Locke, Clerk
CC: Kootenai County Board of Commissioners, Bela Kovacs, Ben Crotinger, Alan Dornfest, Ben Seloske.
Date: September 6, 2023
Re: Changes to Annexation Values

While working with the State Tax Commission to prepare this year's September Values, the State Tax Commission called into question the accuracy of the annexation values provided by the Assessor on this year's New Development roll. Further discovery proved the annexation values provided were inaccurate. The County's Assessor and IT departments are making adjustments to the New Development roll that must be captured in this year's values. Because the taxing districts are allowed to take 90% of their annexed property, this will affect the allowable increases of several taxing districts.

In light of this change and the looming deadline for the returned L-2s, the Auditor's Office will request an extension for the affected districts at a special meeting with the Board of County Commissioners tomorrow, September 7, 2023 at 4:00 p.m. This extension will give the impacted districts seven additional working days to resubmit their L-2s, making the new deadline September 18, 2023.

This will impact a district one of two ways. If the value decreased, the district will have to lower their adopted budget. If the value increased, districts that are allowed to take forgone can resolve to take the difference in forgone. Due to the short turnaround time, there will not be enough time for districts to re-publish to capture additional values. No hearing is required to lower taxes or budgets.

The Auditor's Office will send corrected L-2s, and the accompanying updated roll to the affected districts. Please remember that while the County usually requests resolutions for forgone with the L-2 packet, by law the districts have until December 31, 2023. A notice to the county, even informally, letting us know to expect a resolution by the end of the year will suffice.

If you have questions regarding a resolution or how to adjust the L-2, please contact Alicia Lynch, Tax Accountant. She can be reached by phone (208) 446-1664 or by email AUtax@kcgov.us.

I apologize for the inconvenience and disruption this has caused.

Thank you,

Jennifer Locke
Kootenai County Clerk

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Northern Lakes Fire

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$11,298,195	$137,740	$4,342,760	$37,968	$6,779,727
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$11,298,195	$137,740	$4,342,760	$37,968	$6,779,727
Maximum Allowable Non-Exempt Property Tax Amount to be Levied:					**$6,779,727**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$11,298,195**	**$137,740**	**$4,342,760**	**$37,968**	**$6,779,727**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$37,968**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

David P. Halpin		Board Chairman	8/24/2023
Printed Name	**Signature of District Representative**	**Title**	**Date**

Valerie Knapp, District Secretary 125 W Hayden Ave Hayden ID 83835	vknapp@northernlakesfire.com
Contact Name and Mailing Address	**Email Address**
(208) 772-5711	(208) 772-3044
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2023 L-2 Worksheet				
District Name: Northern Lakes Fire				Form Type: Fire
Allowable Base Budget Calculation Plus Solar:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')			(1)	$6,479,205
Up to 3% Base Budget Growth (multiply line 1 by up to 3%)			(2)	$194,376
Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/21 - 6/30/22)			(3)	
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2022 Value of District's Operating Property from Each Applicable County:		**Value**		
Kootenai	(4a)	$133,060,098		
	(4b)			
	(4c)			
	(4d)			
Total 2022 Operating Property Value (total of lines 4a thru 4d):	(4)	$133,060,098		
2023 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**		
Kootenai	(5a)	$10,781,394,751		
	(5b)			
	(5c)			
	(5d)			
Total 2023 Net Taxable Value & Estimated Sub-roll (total of lines 5a thru 5d):	(5)	$10,781,394,751		
Preliminary Levy Rate for New Construction:				
2023 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 4 + line 5))	(6)	0.000611444		
2023 Value of District's New Construction Roll from Each Applicable County:		**Value**		
Kootenai	(7a)	$229,648,102		
	(7b)			
	(7c)			
	(7d)			
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 7a thru 7d)	(7)	$229,648,102		
New Construction Roll Allowable Budget Increase (multiply line 6 by line 7)			(8)	$140,417
2023 Value of District's Annexed Property:				
2023 Full Taxable Value of Annexation from Property Assessed by County	(9)	$6,719,016		
90% of Annexation Value Assessed by County	(10)	$6,047,114		
Estimated Value of Annexed Operating Property (line 9 divided by line 5, then multiplied by line 4)	(11)	$82,924		
2023 annexation preliminary levy rate ((line 1 + line 2)/(line 4 + line 5 + line 11))	(12)	0.000611440		
Annexation allowable budget increase (multiply line 10 by line 12)			(13)	$3,697
2023 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(14)			
80% of expiring Urban Renewal value	(15)			
Expiring Urban Renewal budget increase (line 6 multiplied by line 15)			(16)	
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Total uncapped budget growth potential (Add lines 1+2+3+8+13+16)	(17)	$6,817,695		
Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 16)	(18)	$6,997,541		
Total non-exempt budget allowed (lesser of lines 17 and 18)			(19)	$ 6,817,695
Property Tax Replacements:				
Enter yearly amount of the agricultural equipment replacement money	(20)	$1,343		
Enter yearly amount of the 2013 personal property replacement money	(21)	$31,577		
Enter yearly amount of the 2022 personal property replacement money	(22)	$5,016		
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':				
Enter the Solar Farm Tax reported in column 1 (7/1/22 - 6/30/23)	(23)			
Enter the recovered Homeowner's Exemption property tax reported in column 2	(24)	$32		
Enter the total amount reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(25)			
Total of lines 20 thru 25 (Col. 5 of L-2 must equal this amount)			(26)	$37,968
Fire District Annexation (Cities Only):				
Not Applicable			(27)	
Forgone Amount Section:				
Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$153		
Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution			(29)	
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(30)	
Not Applicable			(31)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 19-26-27+29)			(32)	$6,779,727

2023 L-2 Worksheet				
District Name: Northern Lakes Fire				Form Type: Fire
Allowable Base Budget Calculation Plus Solar:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget and Forgone Amount Worksheet')			(1)	$6,479,205
Up to 3% Base Budget Growth (multiply line 1 by up to 3%)			(2)	$194,376
Enter the total amount you received for Solar Farm Tax from the immediate prior year (7/1/21 - 6/30/22)			(3)	
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2022 Value of District's Operating Property from Each Applicable County:		**Value**		
Kootenai	(4a)	$133,060,098		
	(4b)			
	(4c)			
	(4d)			
Total 2022 Operating Property Value (total of lines 4a thru 4d):	(4)	$133,060,098		
2023 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**		
Kootenai	(5a)	$10,781,394,751		
	(5b)			
	(5c)			
	(5d)			
Total 2023 Net Taxable Value & Estimated Sub-roll (total of lines 5a thru 5d):	(5)	$10,781,394,751		
Preliminary Levy Rate for New Construction:				
2023 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 4 + line 5))	(6)	0.000611444		
2023 Value of District's New Construction Roll from Each Applicable County:		**Value**		
Kootenai	(7a)	$229,648,102		
	(7b)			
	(7c)			
	(7d)			
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 7a thru 7d)	(7)	$229,648,102		
New Construction Roll Allowable Budget Increase (multiply line 6 by line 7)			(8)	$140,417
2023 Value of District's Annexed Property:				
2023 Full Taxable Value of Annexation from Property Assessed by County	(9)			
90% of Annexation Value Assessed by County	(10)			
Estimated Value of Annexed Operating Property (line 9 divided by line 5, then multiplied by line 4)	(11)			
2023 annexation preliminary levy rate ((line 1 + line 2)/(line 4 + line 5 + line 11))	(12)	0.000611444		
Annexation allowable budget increase (multiply line 10 by line 12)			(13)	
2023 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(14)			
80% of expiring Urban Renewal value	(15)			
Expiring Urban Renewal budget increase (line 6 multiplied by line 15)			(16)	
Total Non-Exempt Allowable Budget (before P-tax Replacement and P-tax Substitute Funds deductions):				
Total uncapped budget growth potential (Add lines 1+2+3+8+13+16)	(17)	$6,813,998		
Total capped growth (max 8%) (line 1 X 1.08 + line 3 + line 16)	(18)	$6,997,541		
Total non-exempt budget allowed (lesser of lines 17 and 18)			(19)	$ 6,813,998
Property Tax Replacements:				
Enter yearly amount of the agricultural equipment replacement money	(20)	$1,343		
Enter yearly amount of the 2013 personal property replacement money	(21)	$31,577		
Enter yearly amount of the 2022 personal property replacement money	(22)	$5,016		
Information below is reported in indicated columns of the 'Recovered/Recaptured Property Tax and Refund List':				
Enter the Solar Farm Tax reported in column 1 (7/1/22 - 6/30/23)	(23)			
Enter the recovered Homeowner's Exemption property tax reported in column 2	(24)	$32		
Enter the total amount reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(25)			
Total of lines 20 thru 25 (Col. 5 of L-2 must equal this amount)			(26)	$37,968
Fire District Annexation (Cities Only):				
Not Applicable			(27)	
Forgone Amount Section:				
Enter the total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$153		
Enter the forgone amount to be recovered in your budget. This amount can't exceed what is reported on the attached resolution			(29)	
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(30)	
Not Applicable			(31)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 19-26-27+29)			(32)	$6,776,030

2023 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Northern Lakes Fire

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement (Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$11,298,195	$141,437	$4,342,760	$37,968	$6,776,030
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	$11,298,195	$141,437	$4,342,760	$37,968	$6,776,030
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$6,776,030**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$11,298,195**	**$141,437**	**$4,342,760**	**$37,968**	**$6,776,030**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$37,968**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
- RESERVE the current year's forgone amount, OR
- RECOVER forgone amounts (line 29 of the 'L-2 Worksheet')

Max Reserved Forgone:
Reserved Forgone:
Recovered Forgone:

I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

David P. Halpin		Board Chairman	9/14/2023
Printed Name	**Signature of District Representative**	**Title**	**Date**
Valarie Knapp, District Secretary 125 W Hayden Ave Hayden, ID 83835		vknapp@northernlakesfire.com	
Contact Name and Mailing Address		**Email Address**	
(208) 772-5711		(208) 772-3044	
Phone Number (###) ###-### EXT ###		**Fax Number (###) ###-###**	

*Do not include revenue allocated to urban renewal agencies

District Contact Information

TO ALL POLITICAL SUBDIVISIONS OF KOOTENAI COUNTY:

Please complete a list of names and titles of your officers, clerk and treasurer, including a contact phone number, fax number, email address, and mailing address for your district. If you wish to receive up to date correspondence from the County, it is your duty to keep the County informed as your officers change.

***If you would like to receive all correspondence including monthly remittance statements and district values, please check the "monthly remittances" box below. Or you can opt to receive only items pertaining to the L-2 process. If you do not select an option then you will receive no correspondence from the County.**

Return this form to the County (**even if you do not levy property taxes**) no later than **September 30, 2023**.

NAME OF TAXING DISTRICT: Northern Lakes Fire District

Name	Title/ Position	Email Address	Monthly Remittances	L-2 Correspondance
Ex. Suzie Soandso	Clerk	clerk@placeofbusiness.com	X	
Michael Pearce	Fire Commissioner	mpearce872@gmail.com	✓	✓
David Halpin	Fire Commissioner	davkat2960@gmail.com	✓	✓
Dennis Amende	Fire Commissioner			
James Washko	Fire Commissioner	inthewoodsx4@gmail.com	☑	✓
Douglas Duncan	Fire Commissioner	dduncan@northernlakesfire.com	✓	✓
Pat Riley	Fire Chief	priley@northernlakesfire.com	✓	✓
Valerie Knapp	District Secretary	vknapp@northernlakesfire.com	☑	✓
			☐	
			☐	
			☐	
			☐	
			☐	
			☐	

PLEASE MAIL ALL CORRESPONDANCE AND REMITTANCE TO: Valerie Knapp, 125 W Hayden Ave., Hayden ID 83835

District Fax Number: 208/772-3044
District Contact Phone Number: 208/772-5711
District Contact Email: vknapp@northernlakesfire.com

Return to Alicia Lynch, Tax Accountant
AUtax@kcgov.us

COPY CERTIFICATION

State of Idaho)
County of Kootenai)

I, Valerie Knapp, Secretary of the Northern Lakes Fire Protection District, and a notary public, do certify that on this 24th day of August 2023, I carefully compared the attached copy of the Northern Lakes Fire Protection District Resolution 23-06 with the original. It is a complete and true copy of the original document.

VALERIE J. KNAPP
COMM. #51327
NOTARY PUBLIC
STATE OF IDAHO

Valerie J Knapp
Notary Public

My Commission Expires on 12/30/2025

AFFIDAVIT OF PUBLICATION

STATE OF IDAHO)
) ss.
County of Kootenai)

RikkiJade Lindstrom, being first duly sworn upon oath, deposes and states:

1. I am now and at all times hereinafter mentioned was a citizen of the United States, resident of the State of Idaho, over the age of twenty-one years and not a party of the above entitled action.

2. I am now and at all times hereinafter mentioned was the printer (principal clerk) of the "Coeur d'Alene Press", a newspaper printed and published daily in Coeur d'Alene, Kootenai County, Idaho, and having a general circulation in said county.

3. The Legal Notice of which the annexed is a printed copy, was published in the regular Saturday issue of said newspaper for 1 consecutive day commencing on the 12 day of August, 2023, and ending on the 12 day of August, 2023, and such publication was made as often during said period as said daily newspaper was regularly issued.

4. That said newspaper has been continuously and uninterruptedly published in said Kootenai County, during a period of more than seventy-eight consecutive weeks immediately prior to the first publication of said notice.

RJ Lindstrom

On this 12 day of August in the year of 2023 before me, a Notary Public, personally appeared RikkiJade Lindstrom, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she executed the same.

ANGELA MINEHART NOTARY PUBLIC Comm. No. 20231353 STATE OF IDAHO

Angela Minehart
Notary Public for the State of Idaho
Residing in Coeur d'Alene, Idaho

My Commission Expires 03/20/2029

NOTICE OF BUDGET HEARING

Notice is hereby given that the Northern Lakes Fire Protection District will hold its 2023-2024 Public Budget Hearing on Thursday, August 24th, 2023 at 10:00 a.m. at Station 1, 125 W. Hayden Ave., in Hayden, Idaho. A finalized budget will not be adopted until immediately following the hearing. The proposed budget may be examined prior to the hearing date at same address, Monday through Friday, 8:00 a.m. to 4:00 p.m.

PROPOSED 2023-2024 FISCAL YEAR OPERATING BUDGET

REVENUES	
Anticipated Property Tax Revenue	$ 6,950,000
Anticipated Non Tax-Levied Revenue	4,348,195
Total Anticipated Revenues	$11,298,195
EXPENSES	
Anticipated Wages/Personnel Expenses	$ 9,771,870
Anticipated Administrative/Office Expenses	187,300
Anticipated Liability Insurance Expenses	77,170
Anticipated Professional Fee Expenses	34,750
Anticipated Station Expenses	167,500
Anticipated Communication Expenses	30,000
Anticipated EMS Expenses	53,000
Anticipated Fire Battalion Expenses	269,100
Anticipated Inspection/Prevention Expenses	7,700
Anticipated Training Expenses	67,000
Anticipated Vehicle Repair & Maintenance	85,000
Anticipated Vehicle Fuel Expenses	50,000
Anticipated Capital Appropriations Lease	246,995
Anticipated Contingency Expenses	50,000
Anticipated Capital Project Fund Transfer	200,000
Anticipated Lease Expenses	810
Total Anticipated Operating Expenses	$11,298,195

Valerie Knapp
NLFPD Secretary/Treasurer
Dated this 12th day of August 2023
Legal#11097
AD#12809
August 12, 2023